



IDAHO DEPARTMENT OF  
**HEALTH & WELFARE**

BRAD LITTLE - Governor  
JULIET CHARRON - Director

OFFICE OF THE DIRECTOR  
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June 4, 2026

State Board of Examiners  
Attn: The Honorable Brandon Woolf  
700 West State Street  
Boise, ID 83720-0011

In accordance with appropriations passed by the Second Regular Session of the 68<sup>th</sup> Idaho Legislature, it is requested that \$322,269,500 be transferred from the General Fund to the Cooperative Welfare Fund #22000 during the 1<sup>st</sup> Quarter of Fiscal Year 2027:

July 1, 2026	\$ 127,004,900
August 3, 2026	97,632,300
September 1, 2026	<u>97,632,300</u>
TOTAL	<u>\$ 322,269,500</u>

It is expected that transfers from the General Fund to the Cooperative Welfare Fund during Fiscal Year 2027 will be as follows:

First Quarter	\$ 322,269,500
Second Quarter	322,269,500
Third Quarter	312,340,600
Fourth Quarter	<u>312,339,300</u>
TOTAL	<u>\$ 1,269,218,900</u>

The computation for the Fiscal Year 2027 General Fund Appropriation to the Department of Health and Welfare is:

House Bill Number 972	\$ 351,000
House Bill Number 978	19,000
Senate Bill Number 1429	2,934,300
Senate Bill Number 1432	248,600
Senate Bill Number 1433	98,084,200
Senate Bill Number 1434	5,255,400
Senate Bill Number 1435	1,161,044,500
Senate Bill Number 1454	<u>1,281,900</u>
TOTAL	<u>\$ 1,269,218,900</u>

State Board of Examiners  
June 4, 2026  
Page 2 of 2

If you have any questions or concerns, please contact Misty Lawrence at 208-859-4586 or via email at [Misty.Lawrence@dhw.idaho.gov](mailto:Misty.Lawrence@dhw.idaho.gov).

Sincerely,



JULIET CHARRON  
Director

JC/rd

c: Laura Steffler - State Treasurer's Office  
Justin Collins - Division of Financial Management  
Mindy Richardson - State Controller's Office  
Lisa Kopke - State Controller's Office  
Magnum Forkner - Division of Financial Services  
Cash Management - Division of Financial Services  
Randena Darpli - Division of Financial Services  
Misty Lawrence - Office of the Director